

**OCB BERHAD**  
**(Company No: 3465-H)**  
**(Incorporated in Malaysia)**

**CONDENSED CONSOLIDATED BALANCE SHEET**  
**AS AT 30 JUNE 2007**

The figures have not been audited.

	(UNAUDITED) AS AT END OF CURRENT QUARTER 30/06/07 RM'000	(AUDITED) AS AT PRECEDING YEAR END 31/12/06 RM'000
<b>ASSETS</b>		
<b>Non-Current Assets</b>		
Property, Plant & Equipment	57,175	58,321
Investment Properties	14,589	14,589
Prepaid Lease Payment	7,759	7,900
Other Investments	52,620	55,732
Goodwill On Consolidation	61,216	61,216
Deferred Tax Assets	191	161
<b>Total Non-Current Assets</b>	193,550	197,919
<b>Current Assets</b>		
Inventories	30,038	27,133
Debtors	203,068	183,668
Cash & cash equivalents	33,599	22,978
<b>Total Current Assets</b>	266,705	233,779
<b>TOTAL ASSETS</b>	<b>460,255</b>	<b>431,698</b>
<b>EQUITY AND LIABILITIES</b>		
Share Capital	102,850	102,850
Reserves	122,719	120,393
Shareholders' fund	225,569	223,243
Minority Interest	7,849	7,592
<b>TOTAL EQUITY</b>	233,418	230,835
<b>Non-Current Liabilities</b>		
Borrowings	37,555	38,183
Bonds	20,626	20,626
Deferred taxation	6,416	7,163
	64,597	65,972
<b>Current Liabilities</b>		
Trade and Other Creditors	60,526	49,940
Overdraft & Short Term Borrowings	99,706	82,479
Taxation	2,008	2,472
	162,240	134,891
<b>TOTAL LIABILITIES</b>	226,837	200,863
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>460,255</b>	<b>431,698</b>
Net assets per share attributable to equity holders of the parent (RM)	2.19	2.17

**The Condensed Consolidated Balance Sheet should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.**

**OCB BERHAD**  
 (Company No: 3465-H)  
 (Incorporated in Malaysia)

**CONDENSED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 30 JUNE 2007**  
 The figures have not been audited.

	<b>INDIVIDUAL QUARTER</b>		<b>CUMULATIVE QUARTER</b>	
	<b>Current Year Quarter 30/06/07 RM'000</b>	<b>Preceding Year Corresponding Quarter 30/06/06 RM'000</b>	<b>Current Year To Date 30/06/07 RM'000</b>	<b>Preceding Year Corresponding Period 30/06/06 RM'000</b>
Revenue	90,373	45,807	160,731	87,913
Operating Expenses	(84,913)	(39,908)	(150,508)	(77,382)
Other Operating Income	-	2,001	-	3,110
Profit from Operations	5,460	7,900	10,223	13,641
Finance Costs	(2,986)	(2,362)	(4,622)	(4,650)
Investing Results	-	-	-	-
Profit before tax	2,474	5,538	5,601	8,991
Taxation	(1,618)	(1,569)	(3,018)	(2,653)
Net Profit for the period	<b>856</b>	<b>3,969</b>	<b>2,583</b>	<b>6,338</b>
<b>Attributable to:</b>				
Shareholders of the Company	693	3,518	2,326	5,619
Minority interest	163	451	257	719
Net Profit for the period	<b>856</b>	<b>3,969</b>	<b>2,583</b>	<b>6,338</b>
Earnings per share attributable to equity holders of the parent				
Basic (sen)	0.67	3.42	2.26	5.46

**The Condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.**

**OCB BERHAD**  
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**CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY  
 FOR THE TWO QUARTERS ENDED JUNE 2007**  
 The figures have not been audited.

	Share Capital RM'000	Share Premium Account RM'000	Retained Profits RM'000	Total RM'000	Minority Interest RM'000	Total Equity RM'000
<b>6 Months Ended 30 June 2007</b>						
At 1 January 2007	102,850	255	120,138	223,243	7,592	230,835
Movements during the period	-	-	2,326	2,326	257	2,583
Balance at 30 June 2007	<u>102,850</u>	<u>255</u>	<u>122,464</u>	<u>225,569</u>	<u>7,849</u>	<u>233,418</u>

<b>6 Months Ended 30 June 2006</b>						
At 1 January 2006	102,850	255	113,192	216,297	4,118	220,415
Movements during the period	-	-	5,619	5,619	719	6,338
Balance at 30 June 2006	<u>102,850</u>	<u>255</u>	<u>118,811</u>	<u>221,916</u>	<u>4,837</u>	<u>226,753</u>

**The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.**

**OCB BERHAD**  
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**CONDENSED CONSOLIDATED CASH FLOW STATEMENT**  
**FOR THE TWO QUARTERS ENDED 30 JUNE 2007**  
**The figures have not been audited.**

	<b>6 Months ended 30/06/07 RM'000</b>	<b>6 Months ended 30/06/06 RM'000</b>
<b>Net profit before taxation</b>	5,601	8,991
<b>Adjustment for non-cash flow:</b>		
Non-cash items	<u>8,220</u>	<u>7,225</u>
Operating profit before changes in working capital	13,821	16,216
Changes in working capital:		
Net Change in inventories	(2,905)	(2,444)
Net Change in receivables	(26,217)	53,422
Net Change in payables	<u>17,213</u>	<u>2,703</u>
Cash flows generated/(used in) operating activities	1,912	69,897
Interest paid	(4,622)	(4,650)
Interest received	155	312
Tax paid	<u>(4,229)</u>	<u>(2,563)</u>
Net cash flow generated/(used in) operating activities	(6,784)	62,996
<b>Investing Activities</b>		
Equity investments	-	-
Other investments	796	(44,630)
Net cash flows used in investing activities	<u>796</u>	<u>(44,630)</u>
<b>Financing Activities</b>		
Transactions with owners as owners	-	-
Bank borrowings	3,394	(6,869)
Net cash flows from financing activities	<u>3,394</u>	<u>(6,869)</u>
Net increase in cash and cash equivalent	(2,594)	11,497
Cash & cash equivalents at beginning of year	12,702	(352)
Cash & cash equivalents at end of period	<u><u>10,108</u></u>	<u><u>11,145</u></u>
<b>CASH AND CASH EQUIVALENTS COMPRISE THE FOLLOWING BALANCE SHEET AMOUNTS:</b>		
Cash & cash equivalents	25,291	28,780
Bank overdraft (Note B9)	<u>(15,183)</u>	<u>(17,635)</u>
	<u><u>10,108</u></u>	<u><u>11,145</u></u>

Short term deposits with licensed banks which amounted to RM8,308,000 (2006: RM8,308,000) are governed by the terms and conditions of the bond agreements.

**The Condensed Consolidated Cash Flow Statement should be read in conjunction with the Annual Financial Report for the year ended 31 December 2006.**